Pupil premium grant expenditure 2016/2017

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	214
Total number of pupils eligible for PPG	16
Amount of PPG received per pupil	£1,300 - £1,900
Total amount of PPG received	£25,080

Previous performance of pupils eligible for PPG in Key Stage 1				
	PPG Pupils 2014	Non PPG Pupils 2014	PPG Pupils 2015	Non PPG Pupils 2015
% of pupils making expected progress(2014) in Reading and reaching the expected standard in 2015	100%	100%	75%	76%
% of pupils achieving greater depth.			50%	36%
% of pupils making expected progress (2014) in Writing and reaching the expected standard in 2015	100%	100%	75%	68%
% of pupils achieving greater depth.			50%	36%
% of pupils making expected progress (2014) in Numeracy and reaching the expected standard in 2015	100%	100%	75%	84%
% of pupils achieving greater depth.			75%	36%
APS for all subjects	14.3	14.7	NA	NA

Previous performance of pupils eligible for PPG in Key Stage 2				
	PPG Pupils 2014	Non PPG Pupils 2014	PPG Pupils 2015	Non PPG Pupils 2015
% of pupils making expected progress(2014) in Reading and reaching the expected standard in 2015	100%	100%	67%	85%
% of pupils achieving greater depth.			33%	19%
Average point Scores in tests			103.7	105
% of pupils making expected progress (2014) in Writing and reaching the expected standard in 2015	100%	100%	67%	78%
% of pupils achieving greater depth.			0%	11%
% of pupils making expected progress (2014) in Numeracy and reaching the expected standard in 2015	100%	100%	67%	89%
% of pupils achieving greater depth.			0%	19%
Average point Scores in tests			105	104.4
APS for core Subjects	30.8	31.1		

Children in Myton Park Primary School who are eligible for PP monies, on average achieve in line with the National Average. The majority of children have make at least expected progress, and in some cases make better progress. Their attainment is generally in line with nationally expected, and in some cases higher. Their attendance at school is good.

Summary of PPG spending 2016 2017
Objectives in spending PPG:

Raising Attainment and achievement of students to at least expected progress through
More effective and focused communication between home and school for PPG pupils
Staffing costs to ensure that quality first teaching and interventions can be well planned and deliver effective impact
Teaching Thinking
Improvement in staff knowledge to ensure significant impact of funding
Improved reading resources – Dandelion Readers and Dandelion Launchers
Ensure equality of access, with significant development of parent voice on how this is achieved with bespoke packages for children and families through the structured conversation – This ensures individual needs are met with consideration to the whole child
Provision to ensure their full entitlement to school life is met

Summary of spending, actions taken and outcomes:
Staff Costs • Additional TA time to ensure the delivery of specific interventions for PPG pupils – £14,000
Raising Standards costs • .Additional reading resources to support learning including ICT resources - £2,500 • Development of projects to meet the social and emotional needs of children in school. £3,000
Extra-Curricular Provision • Alliance Counselling TAMHS services £ 3,500 Purchase of 1:1 counselling provision for children who have emotional problems that may be impacting on their attendance or well-being. This has seen a significant upturn in attitudes to school • Extra-Curricular activities including Residential trips. £ 1,000 • Equality of Access Arrangements £2,500. This ensures that PPG pupils are not excluded from any additional activities and have the opportunity to meet their potential. This has led to a more personalised approach to provision with increased parent and child voice. • Personalised budgets to allow individual and specific needs to be met. £ 500